

Fiscal Summary of Fire Protection Districts  
Fiscal Year 2009-2010

	Area Served (Acres)	Total 2009 Calls (Reported by District)	# Stations	District Population (2010)	Cost per Capita	OPERATING & CAPITAL EXPENDITURES (FY 2009-2010)				SALARIES							FISCAL YEAR 2010 2009-PROPERTY TAXES		SPECIAL ASSESSMENTS		DEVELOP IMPACT FEES	OTHER FEES	
						Revenues	Operating Expenditures (Includes Salaries/Benefits & Service/Supplies)	Capital & Reserves	% of Cap/Rev to Op	# FFs	# On-Call	Annual Salary FF/Top Step/5 Yrs Exp	Retirement	Total Salary & Benefits or Retirement Fund	% of Budget for Salary	Overtime	How Much	% of Rev	How Much	% of Rev		Fees for Service	Grants
Boggs Tract	99	-	0	796	\$88	72,807	69,714	254,534	365.11%			70,464				70,934	97.43%		0.00%				
Clements	76,800	250	1	2,350	\$162	452,386	380,305	481,591	126.63%	1	19	Volunteer		237,806	53%	6,202	380,317	84.07%	56,216	12.43%	\$9,451	868	
Collegeville	18,185	89	1	711	\$103	73,306	73,148	84,235	115.16%	0	10	Volunteer		72,037	98%		31,372	42.80%	41,862	57.11%			
Eastside	7,451	-	0	23,200	\$78	2,086,758	1,811,106	2,703,692	149.28%			70,464			0%		1,663,084	79.70%	410,922	19.69%			
Escalon	41,280	954	2	12,598	\$81	1,041,709	1,020,404	931,645	91.30%	10	15	41,670		736,306	71%	31,304	285,948	27.45%	745,164	71.53%	\$7,447	21,527	
Farmington	56,320	250	1	2,010	\$86	233,568	172,453	307,461	178.29%	0	19	Volunteer		35,229	15%		231,205	98.99%		0.00%		937	82786
French Camp-McKinley	8,419	1,000	1	7,272	\$123	851,631	894,706	650,476	72.70%	9	10	39,900		691,101	81%	3,024	421,017	49.44%	264,436	31.05%		\$82,455	
Lathrop-Manteca	54,248	3,037	4	25,197	\$206	4,727,131	5,183,156	14,832	0.29%	37	18	51,452	x	4,485,504	95%	402,762	2,419,625	51.19%	1,670,224	35.33%	\$130,741	637,786	
Liberty	23,040	288	1	3,450	\$222	760,446	764,407	1,814,646	237.39%	7	12	43,200		615,745	81%		759,861	99.92%		0.00%			
Lincoln	8,084	-	0	8,650	\$163	1,404,916	1,411,061	1,976,629	140.08%			70,464			0%		1,395,661	99.34%		0.00%		0	
Linden-Peters	81,280	567	1	5,650	\$256	1,451,193	1,443,930	1,276,961	88.44%	14	11	54,168	x	1,402,152	97%		1,425,404	98.22%		0.00%		13,721	
Mokelumne	21,425	536	1	6,410	\$157	916,188	1,005,763	364,642	36.26%	9	16	35,709	x	829,232	91%	109,921	477,969	52.17%	437,576	47.76%	\$20,403	9,991	
Montezuma	5,796	743	2	8,150	\$115	1,024,934	933,575	1,637,313	175.38%	11	15	37,000		777,820	76%	16,273	508,816	49.64%	327,139	31.92%		<sup>4</sup> 131,390	
Ripon	28,565	1,476	2	18,681	\$80	1,491,311	1,486,776	1,046,260	70.37%	14	15	51,068	x	1,468,802	98%		914,909	61.35%	671,831	45.05%	\$13,072	4,692	
Thornton	28,032	370	1	2,020	\$120	219,198	243,253	31,070	12.77%	4	16	27,360		134,862	62%		150,432	68.63%	79,879	36.44%		18,118	45,000
Tracy Rural	128,000	1,832	3	15,469	\$307	4,554,033	4,755,744	327,073	6.88%			81,808		<sup>1</sup> 87016			3,565,929	78.30%	888,134	19.50%	\$19,959	78,820	
Tuxedo-Country Club	1,314	-	0	10,126	\$95	1,001,398	961,415	1,294,498	134.65%			70,464			0%		934,830	93.35%	59,873	5.98%		143	
Waterloo-Morada	24,818	1,649	2	13,122	\$177	2,278,003	2,327,098	1,047,866	45.03%	19	8	57,792	x	1,809,174	79% <sup>2</sup>	92,815	1,428,021	62.69%	726,552	31.89%	\$4,601 <sup>5</sup>	110,655	621
Woodbridge (Delta Fire)	101,364	1,675	4	12,659	\$219	2,724,085	2,776,145	1,844,608	66.44%			52,536	x	2,356,036	86%	187,856	2,458,407	90.25%	149,850	5.50%	\$5,575	112,009	
	714,520	14,716	28	178,112	\$123	27,365,001	27,714,159	18,090,032				51,068					19,523,741	71.35%	6,529,658	23.86%			
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- 1: Tracy Rural pays \$4,468,961 to City of Tracy for fire services
- 2: Salaries-Holiday Pay = \$30,946
- 3: Community Treatment Services
- 4: Air Rescue and Fire Fighter contract with Stockton Airport
- 5: Includes Cost Reimbursements, Weed Abatement, State Reclamation, recovered damages.