

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES COUNTY SERVICE AREAS-PUBLIC WORKS
DISTRICT NAME CSA 36A LLOYD LANE ZONE A
FUND 33631

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
REVENUE FROM USE OF MONEY AND PROPERTY	72	52	100	100
CHARGES FOR SERVICES	876	876	876	876
TOTAL REVENUES	948	928	976	976
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	940	246	4,475	4,475
TOTAL EXPENDITURES/APPROPRIATIONS	940	246	4,475	4,475
NET COST	(8)	(682)	3,499	3,499