

**COUNTY OF SAN JOAQUIN  
SCHEDULE 15  
SPECIAL DISTRICTS AND OTHER AGENCIES  
DETAIL OF FINANCING SOURCES AND FINANCING USES  
FISCAL YEAR 2011-2012**

SERVICES COUNTY SERVICE AREAS-PUBLIC WORKS  
DISTRICT NAME CSA 47 HEMPSTEAD COURT  
FUND 34701

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
<b>REVENUES</b>				
REVENUE FROM USE OF MONEY AND PROPERTY	251	193	300	300
CHARGES FOR SERVICES	990	990	990	990
<b>TOTAL REVENUES</b>	<b>1,241</b>	<b>1,183</b>	<b>1,290</b>	<b>1,290</b>
<b>EXPENDITURES/APPROPRIATIONS</b>				
SERVICES AND SUPPLIES	399	1,598	5,700	5,700
OTHER CHARGES	11		100	100
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<b>410</b>	<b>1,598</b>	<b>5,800</b>	<b>5,800</b>
<b>NET COST</b>	<b>(831)</b>	<b>415</b>	<b>4,510</b>	<b>4,510</b>