

COUNTY OF SAN JOAQUIN
2007-08 SPECIAL DISTRICT BUDGET
COUNTY SERVICE AREA 12-CAPITAL OUTLAY BUDGET DETAIL
FUND NO 31291

		Actual	Actual	Approved	Estimated	Recommended
		2004-05	2005-06	2006-07	Actual	2007-08
					2006-07	
REVENUES						
4400000000	INTEREST INCOME	0	0	0	2,000	1,500
4800011000	OPERATING TRANSFER IN (FR. DEPRECIATION RESV)	0	0	31,988	31,988	2,600
TOTAL REVENUE SOURCES		0	0	31,988	33,988	4,100

		Actual	Actual	Approved	Estimated	Recommended
		2004-05	2005-06	2006-07	Actual	2007-08
					2006-07	
EXPENDITURES						
6601000000	OPERATING TRANSFERS TO (CSA NO. 12)	0	0	20,000	20,000	0
TOTAL EXPENDITURES		0	0	20,000	20,000	0