

**COUNTY OF SAN JOAQUIN  
SCHEDULE 15  
SPECIAL DISTRICTS AND OTHER AGENCIES  
DETAIL OF FINANCING SOURCES AND FINANCING USES  
FISCAL YEAR 2011-2012**

SERVICES COUNTY SERVICE AREAS-PUBLIC WORKS

DISTRICT NAME CSA 49L-1 RURAL INTERSECTION SAFETY LIGHTING ZONE L-1

FUND 34931

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
<b>REVENUES</b>				
REVENUE FROM USE OF MONEY AND PROPERTY	110	80	100	100
CHARGES FOR SERVICES	5,840	5,440	5,984	5,984
<b>TOTAL REVENUES</b>	<b>5,950</b>	<b>5,520</b>	<b>6,084</b>	<b>6,084</b>
<b>EXPENDITURES/APPROPRIATIONS</b>				
SERVICES AND SUPPLIES	5,810	2,355	7,100	7,100
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<b>5,810</b>	<b>2,355</b>	<b>7,100</b>	<b>7,100</b>
<b>NET COST</b>	<b>(140)</b>	<b>(3,165)</b>	<b>1,016</b>	<b>1,016</b>