

**COUNTY OF SAN JOAQUIN  
SCHEDULE 15  
SPECIAL DISTRICTS AND OTHER AGENCIES  
DETAIL OF FINANCING SOURCES AND FINANCING USES  
FISCAL YEAR 2011-2012**

SERVICES COUNTY SERVICE AREAS-PUBLIC WORKS  
DISTRICT NAME CSA 56 PETERS  
FUND 30601

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
<b>REVENUES</b>				
REVENUE FROM USE OF MONEY AND PROPERTY	134	114	100	100
CHARGES FOR SERVICES	2,800	3,080	3,388	3,388
<b>TOTAL REVENUES</b>	<b>2,934</b>	<b>3,194</b>	<b>3,488</b>	<b>3,488</b>
<b>EXPENDITURES/APPROPRIATIONS</b>				
SERVICES AND SUPPLIES	117	985	11,500	11,500
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<b>117</b>	<b>985</b>	<b>11,500</b>	<b>11,500</b>
<b>NET COST</b>	<b>(2,817)</b>	<b>(2,209)</b>	<b>8,012</b>	<b>8,012</b>