

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES LIGHTING DISTRICTS
DISTRICT NAME BURKETT GARDENS
FUND 22004

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	22,847	19,172	27,000	27,000
REVENUE FROM USE OF MONEY AND PROPERTY	154	58	1,020	1,020
INTERGOVERNMENTAL REVENUES-STATE	281	238	200	200
CHARGES FOR SERVICES	14,572	14,477	14,464	14,464
TOTAL REVENUES	37,854	33,945	42,684	42,684
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	59,005	18,562	39,350	39,350
TOTAL EXPENDITURES/APPROPRIATIONS	59,005	18,562	39,350	39,350
NET COST	21,151	(15,383)	(3,334)	(3,334)