

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES LIGHTING DISTRICTS
DISTRICT NAME ELKHORN
FUND 22006

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	3,001	3,024	3,100	3,100
REVENUE FROM USE OF MONEY AND PROPERTY	101	74	60	60
INTERGOVERNMENTAL REVENUES-STATE	37	38	37	37
CHARGES FOR SERVICES	1,184	1,184	1,184	1,184
TOTAL REVENUES	4,323	4,320	4,381	4,381
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	4,818	3,768	6,614	6,614
TOTAL EXPENDITURES/APPROPRIATIONS	4,818	3,768	6,614	6,614
NET COST	495	(552)	2,233	2,233