

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES LIGHTING DISTRICTS
DISTRICT NAME LOCKEFORD
FUND 22009

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	7,358	6,962	35,000	35,000
REVENUE FROM USE OF MONEY AND PROPERTY	350	275	275	275
INTERGOVERNMENTAL REVENUES-STATE	88	85	100	100
CHARGES FOR SERVICES	9,225	9,180	9,216	9,216
TOTAL REVENUES	17,021	16,502	44,591	44,591
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	15,704	10,740	25,458	25,458
TOTAL EXPENDITURES/APPROPRIATIONS	15,704	10,740	25,458	25,458
NET COST	(1,317)	(5,762)	(19,133)	(19,133)