

COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012

SERVICES LIGHTING DISTRICTS
 DISTRICT NAME MARIPOSA HEIGHTS
 FUND 22010

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	881	824	900	900
REVENUE FROM USE OF MONEY AND PROPERTY	91	73	110	110
INTERGOVERNMENTAL REVENUES-STATE	11	10		
CHARGES FOR SERVICES	1,825	2,300	1,800	1,800
TOTAL REVENUES	2,808	3,207	2,810	2,810
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	1,954	1,709	6,510	6,510
TOTAL EXPENDITURES/APPROPRIATIONS	1,954	1,709	6,510	6,510
NET COST	(854)	(1,498)	3,700	3,700