

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES LIGHTING DISTRICTS
DISTRICT NAME MISSION VILLAGE
FUND 22011

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	563	475	500	500
REVENUE FROM USE OF MONEY AND PROPERTY	76	57	100	100
INTERGOVERNMENTAL REVENUES-STATE	7	6		
CHARGES FOR SERVICES	2,492	2,492	2,520	2,520
TOTAL REVENUES	3,138	3,030	3,120	3,120
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	2,980	1,586	7,500	7,500
TOTAL EXPENDITURES/APPROPRIATIONS	2,980	1,586	7,500	7,500
NET COST	(158)	(1,444)	4,380	4,380