

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES LIGHTING DISTRICTS
DISTRICT NAME MORADA MANOR
FUND 22013

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	771	770	900	900
REVENUE FROM USE OF MONEY AND PROPERTY	43	33	100	100
INTERGOVERNMENTAL REVENUES-STATE	9	10		
CHARGES FOR SERVICES	980	980	980	980
TOTAL REVENUES	1,803	1,793	1,980	1,980
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	1,701	1,175	3,606	3,606
TOTAL EXPENDITURES/APPROPRIATIONS	1,701	1,175	3,606	3,606
NET COST	(102)	(618)	1,626	1,626