

**COUNTY OF SAN JOAQUIN  
SCHEDULE 15  
SPECIAL DISTRICTS AND OTHER AGENCIES  
DETAIL OF FINANCING SOURCES AND FINANCING USES  
FISCAL YEAR 2011-2012**

SERVICES LIGHTING DISTRICTS  
DISTRICT NAME RANCHO VILLAGE  
FUND 22019

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
<b>REVENUES</b>				
TAXES	578	563	600	600
REVENUE FROM USE OF MONEY AND PROPERTY			100	100
INTERGOVERNMENTAL REVENUES-STATE	10	8		
CHARGES FOR SERVICES	120	120	2,000	2,000
<b>TOTAL REVENUES</b>	<b>708</b>	<b>691</b>	<b>2,700</b>	<b>2,700</b>
<b>EXPENDITURES/APPROPRIATIONS</b>				
SERVICES AND SUPPLIES	1,093	1,002	2,400	2,400
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<b>1,093</b>	<b>1,002</b>	<b>2,400</b>	<b>2,400</b>
<b>NET COST</b>	<b>385</b>	<b>311</b>	<b>(300)</b>	<b>(300)</b>