

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES LIGHTING DISTRICTS
DISTRICT NAME SOUTH FRENCH CAMP
FUND 22024

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	3,164	2,953	3,000	3,000
REVENUE FROM USE OF MONEY AND PROPERTY	77	60	110	110
INTERGOVERNMENTAL REVENUES-STATE	39	37		
CHARGES FOR SERVICES	445	445	445	445
TOTAL REVENUES	3,725	3,495	3,555	3,555
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	3,587	1,999	6,200	6,200
TOTAL EXPENDITURES/APPROPRIATIONS	3,587	1,999	6,200	6,200
NET COST	(138)	(1,496)	2,645	2,645