

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES LIGHTING DISTRICTS
DISTRICT NAME TUXEDO-COUNTRY CLUB
FUND 22027

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	7,216	6,595	7,400	7,400
REVENUE FROM USE OF MONEY AND PROPERTY	71	18		
INTERGOVERNMENTAL REVENUES-STATE	89	82	100	100
CHARGES FOR SERVICES	7,158	7,146	17,000	17,000
TOTAL REVENUES	14,534	13,841	24,500	24,500
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	24,223	6,798	21,630	21,630
TOTAL EXPENDITURES/APPROPRIATIONS	24,223	6,798	21,630	21,630
NET COST	9,689	(7,043)	(2,870)	(2,870)