

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES LIGHTING DISTRICTS
DISTRICT NAME VICTOR
FUND 22028

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	2,222	2,140	2,200	2,200
REVENUE FROM USE OF MONEY AND PROPERTY	4		100	100
INTERGOVERNMENTAL REVENUES-STATE	27	26		
CHARGES FOR SERVICES	1,201	1,176	3,000	3,000
TOTAL REVENUES	3,454	3,342	5,300	5,300
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	4,394	2,086	4,540	4,540
TOTAL EXPENDITURES/APPROPRIATIONS	4,394	2,086	4,540	4,540
NET COST	940	(1,256)	(760)	(760)