

**COUNTY OF SAN JOAQUIN  
SCHEDULE 15  
SPECIAL DISTRICTS AND OTHER AGENCIES  
DETAIL OF FINANCING SOURCES AND FINANCING USES  
FISCAL YEAR 2011-2012**

SERVICES LIGHTING DISTRICTS  
DISTRICT NAME WEST LANE  
FUND 22029

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
<b>REVENUES</b>				
TAXES	2,018	1,805	2,300	2,300
REVENUE FROM USE OF MONEY AND PROPERTY	27	11		
INTERGOVERNMENTAL REVENUES-STATE	25	22		
CHARGES FOR SERVICES	1,379	1,393	1,379	1,379
<b>TOTAL REVENUES</b>	<b>3,449</b>	<b>3,231</b>	<b>3,679</b>	<b>3,679</b>
<b>EXPENDITURES/APPROPRIATIONS</b>				
SERVICES AND SUPPLIES	4,820	2,939	5,300	5,300
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<b>4,820</b>	<b>2,939</b>	<b>5,300</b>	<b>5,300</b>
<b>NET COST</b>	<b>1,371</b>	<b>(292)</b>	<b>1,621</b>	<b>1,621</b>