

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES MAINTENANCE DISTRICTS
DISTRICT NAME BOWLING GREEN
FUND 22501

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	679	613	600	600
REVENUE FROM USE OF MONEY AND PROPERTY	105	68		
INTERGOVERNMENTAL REVENUES-STATE	8	8		
CHARGES FOR SERVICES	456	456	456	456
TOTAL REVENUES	1,248	1,145	1,056	1,056
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	3,636	2,532	5,100	5,100
TOTAL EXPENDITURES/APPROPRIATIONS	3,636	2,532	5,100	5,100
NET COST	2,388	1,387	4,044	4,044