

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES MAINTENANCE DISTRICTS
DISTRICT NAME CORRAL HOLLOW
FUND 22801

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	3,856	3,499	4,200	4,200
REVENUE FROM USE OF MONEY AND PROPERTY	466	308	3,000	3,000
INTERGOVERNMENTAL REVENUES-STATE	48	44		
CHARGES FOR SERVICES	42,428	42,428	42,428	42,428
TOTAL REVENUES	46,798	46,279	49,628	49,628
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	85,338	56,206	74,200	74,200
OTHER CHARGES	9			
CAPITAL ASSETS-EQUIPMENT	4,521			
TOTAL EXPENDITURES/APPROPRIATIONS	89,868	56,206	74,200	74,200
NET COST	43,070	9,927	24,572	24,572