

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES MAINTENANCE DISTRICTS
DISTRICT NAME SUNNYSIDE ESTATES
FUND 24901

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	2,554	2,360	2,300	2,300
REVENUE FROM USE OF MONEY AND PROPERTY	406	271	300	300
INTERGOVERNMENTAL REVENUES-STATE	31	29	30	30
CHARGES FOR SERVICES	19,971	19,971	19,971	19,971
TOTAL REVENUES	22,962	22,631	22,601	22,601
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	30,320	30,391	42,900	42,900
OTHER CHARGES	6	6		
TOTAL EXPENDITURES/APPROPRIATIONS	30,326	30,397	42,900	42,900
NET COST	7,364	7,766	20,299	20,299