

**COUNTY OF SAN JOAQUIN  
SCHEDULE 15  
SPECIAL DISTRICTS AND OTHER AGENCIES  
DETAIL OF FINANCING SOURCES AND FINANCING USES  
FISCAL YEAR 2011-2012**

SERVICES MAINTENANCE DISTRICTS  
DISTRICT NAME WILKINSON MANOR ZONE A  
FUND 25131

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
<b>REVENUES</b>				
TAXES	3,548	3,498	3,500	3,500
REVENUE FROM USE OF MONEY AND PROPERTY	1,064	783	900	900
INTERGOVERNMENTAL REVENUES-STATE	44	44		
CHARGES FOR SERVICES	33,706	33,706	33,706	33,706
MISCELLANEOUS REVENUES	20	526		
<b>TOTAL REVENUES</b>	<b>38,382</b>	<b>38,557</b>	<b>38,106</b>	<b>38,106</b>
<b>EXPENDITURES/APPROPRIATIONS</b>				
SERVICES AND SUPPLIES	27,105	58,226	57,400	57,400
OTHER CHARGES	10,752	9,109	9,100	9,100
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<b>37,857</b>	<b>67,335</b>	<b>66,500</b>	<b>66,500</b>
<b>NET COST</b>	<b>(525)</b>	<b>28,778</b>	<b>28,394</b>	<b>28,394</b>