



SAN JOAQUIN COUNTY

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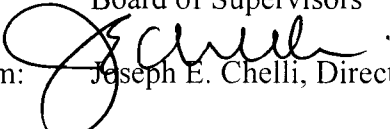
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*CalWORKs
Head Start
First 5 San Joaquin
Children's Services
Aging and Community Services
Mary Graham Children's Shelter*

May 10, 2011

Memorandum

To: Board of Supervisors

From:  Joseph E. Chelli, Director

Subject: 2010 Annual Head Start Program Report

Attached please find the 2010 Annual Head Start Program Report prepared in response to the *Improving Head Start for School Readiness Act of 2007*, which requires grantee agencies to make available to the public an annual report disclosing information about its Head Start Program.

If you have any questions or need further information please call Adolfo Munoz, Grantee Director at 468-1939, or me at 468-1651.

cc: Manuel Lopez, County Administrator
Bobby Magee, Management Analyst III



2010 ANNUAL HEAD START REPORT

San Joaquin County Head Start Program

Program Operator/Delegate Agency: Head Start Child Development Council, Inc.

INTRODUCTION

The Federal *Improving Head Start for School Readiness Act of 2007* requires Head Start agencies to make available to the public an annual report disclosing information about its Head Start Program. This report provides the information (delineated below) for the County of San Joaquin, Head Start grantee, and Head Start Child Development Council, Inc., County's program operator and delegate agency. The funding and budget data presented in this report is based on the grantee's February 1, 2009 through January 31, 2010 fiscal year and program service data is based on the 2009-10 school year.

A. TOTAL AMOUNT OF PUBLIC AND PRIVATE FUNDS

- Public: Funding for the San Joaquin County Head Start program is provided by the United States Department of Health and Human Services, Administration for Children and Families. Total federal funding for the period February 1, 2009 through January 31, 2010 was \$24,641,497.
- Public: In addition, the San Joaquin County Head Start Program was awarded a total of \$4,632,864 under the American Recovery and Reinvestment Act (ARRA) during the period of February 1, 2009 through January 31, 2010 for the expansion of the Early Head Start program as well as cost-of-living adjustments, quality improvement, and one time program improvement projects.
- Private Funding: There was no private funding of the program.

B. EXPLANATION OF BUDGETARY EXPENDITURES AND PROPOSED BUDGET

During the 2009-10 fiscal year, a total of \$ 24,641,497 was expended or (100%) of the total federal funding. The budget submitted and approved for the 2010-11 fiscal year was for \$24,432,147 as follows:

Personnel:	\$266,556
Fringe:	\$98,602
Supplies:	\$7,990
Contractual:	\$144,520
Delegate Agency:	\$23,852,147
Travel:	\$17,400
Other:	\$44,932
Indirect:	\$0



C. TOTAL NUMBER OF CHILDREN AND FAMILIES SERVED

As the sole delegate agency, the Head Start Child Development Council, Inc. provided services to 3,800 children and families throughout San Joaquin County. This included 3,156 children in the Head Start program serving children ages three to five, and 644 children enrolled in the Early Head Start program serving children ages zero to three.

- **AVERAGE MONTHLY ENROLLMENT**

The average monthly enrollment (as a percentage of funded enrollment) was 84%.

- **PERCENTAGE OF ELIGIBLE CHILDREN SERVED**

According to the annual Community Assessment, there were 11,929 income-eligible families with 0-5-year-old children in San Joaquin County. Based on the enrollment level of 3,800, 32% of eligible children and their families in San Joaquin County were served.

D. RESULTS OF THE MOST RECENT FEDERAL MONITORING (March 2010)

Federal reviews of Head Start programs take place every three years. The most recent federal review of the San Joaquin County Head Start program was conducted in March 2010. The federal review team reported zero areas of non-compliance. According to the Office of Head Start's San Francisco Regional Office, San Joaquin County Head Start was one of the few programs in this region to have zero findings in its federal review. The next triennial federal review will take place in 2013.

E. MEDICAL AND DENTAL SERVICES FOR ENROLLED CHILDREN

Of the children enrolled during the 2009-10 school year, 87% of these children received a medical examination and 90% received a dental examination. There were some children who had enrolled in Head Start, but left the program before they were able to have the medical or dental examination. These children account for the percentage of children who did not receive a medical and/or dental examination.

F. PARENT INVOLVEMENT ACTIVITIES

In addition to the education and health services provided to children, a key component of the Head Start program is the provision of services to the families of enrolled children. Services are provided to families through referrals to community agencies or programs and through parent education sessions. The services provided to families include:



<u>Type of Service</u>	<u>% of Families Receiving Service</u>
Parenting Education	94%
Health Education	91%
Job Training	27%
Adult Education such as GED programs	45%
English as a Second Language training	7%
Substance Abuse Prevention and Treatment	4%
Emergency and Crisis Intervention	46%

Of all the families served during the program year, 96% received at least one type of service focused on improving the family’s situation and assisting the family towards economic self-sufficiency. Parents are engaged in decision-making through a formal program governance process, including:

Parent Center Committee: A Parent Center Committee is established at the center level within each of the four Service Areas and comprised exclusively of parents of children currently enrolled in the program. Parent Center Committee members assist in planning and decision-making by giving input to program services including: education, nutrition, and family services; curriculum development, field trips, menu, special events for the class, classroom rules and procedures, parent activities, etc.

Delegate Policy Committee: The four Service Areas are represented by three types of representatives comprised of parents, former parents and community representatives, each chosen from various program options. Parents/caregivers of children who are currently enrolled make up over 51% of this group.

At the delegate agency level, parents of children enrolled in the Head Start program are involved in the Delegate Policy Committee (DPC) which is an important component of the shared governance system. Parent representatives are elected to the DPC through area-level parent committees.

The DPC elects 9 parent representatives and 9 alternates to serve on the Grantee Policy Council for a one-year term.

G. SCHOOL READINESS EFFORTS

One of the principal goals of the Head Start program is the development of the social, cognitive and behavioral skills needed by children for success in kindergarten. The San Joaquin County Head Start program assesses the progress of enrolled children from the beginning of the school year to the final assessment period in May. The results of these assessments for the 2009-10 school year were promising. For example, by the end of the school year 90% of the enrolled children were able to follow classroom routines, and 94% of the children could play cooperatively with other children, sharing toys and materials and respecting the rights of others. In terms of academic development, 91% of the children achieved a level of mastery in various important domains including, for example, understanding and complying with teacher’s directions. Growth in literacy



and numeracy skills were a bit more challenging in areas such as advanced math skills: awareness of concepts and sequences (82%), exploring cause and effect (84%) and problem solving and persistence (82%). All in all, the majority of children going to kindergarten were at a reasonable level of readiness.

The San Joaquin County Head Start program is a vital part of the early childhood education services in this county and a valuable resource for children and families in our communities.

